

Message Text

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41 R
ACTION NEA-03

INFO OCT-01 ISO-00 NEAE-00 ONY-00 /004 W
----- 078053

R 301030Z SEP 76
FM AMEMBASSY SANA
TO SECSTATE WASHDC IMMEDIATE 9195

UNCLAS SANA 3401

E.O. 11652: N/A
TAGS: AFSP, YE
SUBJECT: ADDITIONAL TQ FUNDING

REF: STATE 238639

1. EMBASSY SINCERELY APPRECIATES EFFORTS BY BUREAU TO SOLVE WAREHOUSE SPACE PROBLEMS AND UNDERSTANDS COMPLICATIONS WITH THIS IN VIEW OF STL SITUATION IN SANA. WE ALL HOPE THAT SOLUTION WILL BE WORKED OUT SOON.

2. FINAL FIGURES FROM RFC-62 RECEIVED TODAY (29 SEP 76) SHOWS TOTAL UNOBLIGATED SHARED FUNDS OF DOLS 59,283. MAJORITY OF THIS MONEY WAS DUE TO OVERESTIMATES IN HSIPPING COSTS FOR GOODS ORDERED FROM ABROAD AT CLOSE OF FY-76. A SIZABLE PORTION ALSO DEVELOPED OVER THE PAST 15 MONTHS FROM ANTICIPATED SALARY INCREASES THAT WERE NOT FORTHCOMING. VACANT POSITIONS DUE TO RESIGNATIONS AND INABILITY TO HIRE ALSO ADDED T O ABOVE.

3. IN ORDER THAT CONFUSION, FINALLY CLEARED UP BYY SANA 2532 (SEP 75), DOES NOT RE-OCCUR, EMBASSY IS LISTING BY ITEM HOW WE ARE OBLIGATING YEAR END FUNDS PRIOR TO RETURNING BALANCE TO BUREAU.

4. IN PRIORITY ORDER FUNDS ARE BEING USED AS FOLLOWS:

(A) REPAIR AND RENOVATION HEALTH UNIT TOMAKE
IT MORE SUITABLE FOR PRIMARY HEALTH CARE 1500

(B) MEDICAL SUPPLIES HYEU 1600

(C) SAPRE PARTS AND TIRES FOR GOV'S 4420

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D)GENERATOR REPAIR AND SPARE PARTS		
FOR COMPOUND GENERATOR	1768	
(E) REPAIR AND WIDEN GATE FROM FBO-03		
TO FBO-19 (TRUCK DESTROYED ONE SECTION)	4420	
(F) REBUILD SECURITY WALL AT FBO-19		
WHICH FELL OVER DURING RAINS	1768	
(G) ADDITIONAL GRAVEL FOR ADMIN		
COMPOUND	884	
(H) RAISING SECURITY WALL AT FBO-08	1326	
(I) REPLACEMENT OF UTILITY SCOOTERS		
REQUESTED AT END OF FY-76/TQ	6630	
(J) BUILDING AND MAINTAINANCE SUPPLIES		
FOR ALL HOUSES SS	15470	
(K) TRANSFORMERS. TRANSFORMERS		
ORDERED END OF FY-76 HAVE STILL NOT		
ARRIVED SO LOCAL PURCHASE NECESSARY	1105	
(L) VOLTAGE REGULATOR	663	
(M) REPLACE DEEP WELL PUMP FOR		
EMBASSY COMPOUND	1105	
(N) DEEPEN COMPOUND WELL	2210	
(O) CLOSETS FOR EMBASSY HOUSES	883	
TOTAL	47752	
UNZLIGATED BALANCE	59283	
LZAR ENBNGZVJCGTIONS	47752	
BLANCE RETURNED TO BUREAU	118-1	

5. THE ABOVE CLOSES THE BOOKS FOR SANA FY-76
AND TQ YEAR. EMBASSY APPRECIATES FISCAL SUPPORT
FROM BUREAU OVER PAST 15 MONTHS.
SCOTES

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